



A J S A & Co

Chartered Accountants

TO CHRIST THE KING ENGINEERING COLLEGE

On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure on maintenance of physical and academic support facilities excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A) = (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C) = (A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+(E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Maintenance of infrastructure	32.41%				



Place: Chennai
Date: 26.06.2024

[Signature]
Dr. M. JEYAKUMAR, M.E., Ph.D.
PRINCIPAL
CHRIST THE KING ENGINEERING COLLEGE,
Chikkarampalayam Village,
Karamadai, Mettupalayam Taluk,
Coimbatore - 641 104.



For A J S A & Co.
Chartered Accountants,
FRN: 026009S

[Signature]
CA Stephan
Partner

M.No: 260902
UDIN : 24260902BKDIQY7147

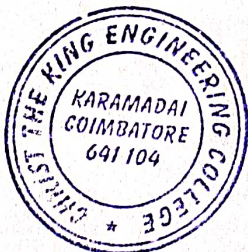
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CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2020

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	28,550.00	Fees Collection	2,51,91,700.00
College Maintenance	4,48,987.00	Registration	7,34,000.00
Food Expense	56,30,214.00	Bank Interest	11,641.36
Gas and fire wood	5,24,316.00	Examiner remuneration From AU	3,14,204.00
Educational Expenses	6,03,120.00	Other collections	4,63,768.00
Hostel Maintenance	3,75,405.00		
Postage & Courier Charges	24,853.00		
Printing & Stationery	4,57,687.00		
Repairs & Maintenance	12,66,865.00	Excess Of Expenditure over Income	2,29,96,798.54
Staff Salary	1,58,68,628.00		
Telephone & Internet Charges	2,87,651.00		
Travel Expenses	2,75,366.00		
Vehicle Repairs & Maintenance	22,63,045.00		
Advertisement	59,717.00		
Bank Charegs	17,397.64		
Book Depot Expenses	10,500.00		
Depreciation	1,38,41,653.26		
Electricity Charges	16,38,886.00		
ESI Management Contribution	3,06,102.00		
Exam Fees	94,512.00		
Professional Fees & Tax	94,534.00		
Lab Maintenance	10,57,823.00		
Consortium	15,500.00		
Medical Expenses	14,992.00		
Provident Fund Management Contribution	14,51,497.00		
Vehicle Loan Interest	1,69,172.00		
Seminar	2,64,978.00		
Software Maintenance	14,160.00		
Staff Welfare	1,68,205.00		
Affiliation Fee AU	9,22,757.00		
Computer Acesories	21,444.00		
Consultant fee for admission	14,93,595.00		
	4,97,12,111.90		4,97,12,111.90



[Signature]
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