



A J S A & Co

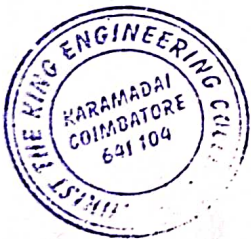
Chartered Accountants

TO CHRIST THE KING ENGINEERING COLLEGE

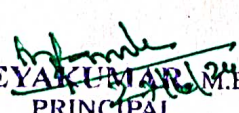
On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure on maintenance of physical and academic support facilities excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A) = (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C) = (A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+(E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Maintenance of infrastructure	32.41%				

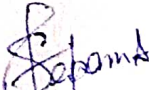


Place: Chennai
Date: 26.06.2024


Dr. M. JEYAKUMAR, M.E., Ph.D.
PRINCIPAL
CHRIST THE KING ENGINEERING COLLEGE,
Chikkarampalayam Village,
Karamadai, Mettupalayam Taluk,
Coimbatore - 641 104.



For A J S A & Co.
Chartered Accountants,
FRN: 026009S


CA Stephan
Partner

M.No: 260902

UDIN : 24260902BKDIQY7147

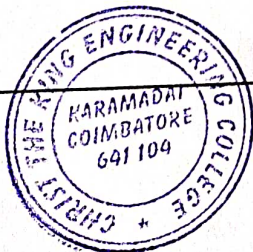
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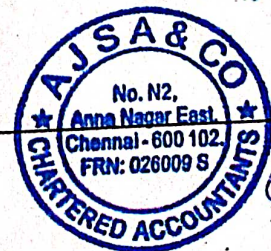
N2, Bogan Villa Apartments, K-109, 16th Street, Anna Nagar East, Chennai -600 102

CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2021

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,00,500.00	Fees Collection	4,46,00,355.00
College Maintenance	6,23,416.00	Admission Fees	9,570.00
Educational Expences	27,127.00	Bank Interest	16,573.00
Hostel Maintenance	63,124.00	Examiner remuneration From	67,300.00
Food Expenses	13,01,070.00	Other collections	707.00
Consultant fee for admission	28,18,821.00	Project - Investigation on Anaerobic Composting	45,11,615.00
Postage & Courier Charges	6,444.00		
Printing & Stationery	37,743.00		
Repairs& Maintenance	99,392.00		
Staff Salary	92,55,215.00		
Tax & Dutys	1,46,456.00		
Telephone & Internet Charges	5,102.00		
Travel Expenses	33,590.00		
Vehicle Repairs & Maintenance	8,58,588.00		
Advertisment	83,987.00		
Bank Charegs	11,866.55		
Book Depot Expenses	8,000.00		
Depreciation	26,77,265.34		
Electricity Charges	3,98,473.00		
ESI Management Contribution	53,628.00		
Exam Fees	20,24,200.00		
Ineterest On TDS	4,519.00		
Lab Maintenance	6,62,112.00		
Medical Expenses	12,314.00		
Provident Fund Management Contribution	4,24,891.00		
Project Construction Fee	17,700.00		
Software Maintenance	18,648.00		
Sports & Cultural Program Expence	80,863.00		
Staff Welfare	1,38,840.00		
Affiliation Fee AU	1,80,000.00		
Library Expences	14,249.00		
Excess Of Income Over Expenditure	2,70,17,976.11		
	4,92,06,120.00		4,92,06,120.00



[Signature]
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