



# A J S A & Co

## Chartered Accountants

### TO CHRIST THE KING ENGINEERING COLLEGE

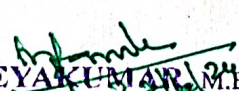
On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure on maintenance of physical and academic support facilities excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

| Particulars  | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 |
|--|-----------|-----------|-----------|-----------|-----------|
| Total Expenditure (i)  | 534.97    | 504.08    | 492.06    | 497.12    | 475.95    |
| Salary (ii)  | 242.45    | 167.58    | 97.33     | 176.26    | 197.95    |
| Excess Of Income Over Expenditure (iii)  | 0         | 160.54    | 270.17    | 0         | 0         |
| Depreciation (iv)  | 29.71     | 27.54     | 26.77     | 138.41    | 53.09     |
| Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A) = (i)-(ii)-(iii)-(iv) | 262.81    | 148.42    | 97.79     | 182.45    | 224.91    |
| Expenditure For Infrastructure Augmentation (B)  | 10.42     | 13.31     | 14.85     | 10.42     | 2.72      |
| Total Expenditure (C) = (A)+(B)  | 273.24    | 161.73    | 112.64    | 192.87    | 227.63    |
| Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)                                       | 82.55     | 26.21     | 11.21     | 39.32     | 42.45     |
| Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)                               | 28.53     | 28.53     | 13.03     | 15.19     | 26.79     |
| Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+(E)                 | 111.08    | 54.74     | 24.24     | 54.51     | 69.24     |
| Average Percentage of Expenditure for Maintenance of infrastructure  | 32.41%    |           |           |           |           |

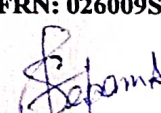


Place: Chennai  
Date: 26.06.2024

  
Dr. M. JEYAKUMAR, M.E., Ph.D.  
PRINCIPAL  
CHRIST THE KING ENGINEERING COLLEGE,  
Chikkarampalayam Village,  
Karamadai, Mettupalayam Taluk,  
Coimbatore - 641 104.



For A J S A & Co.  
Chartered Accountants,  
FRN: 026009S

  
CA Stephan  
Partner

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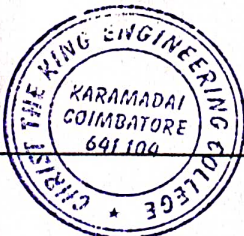
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**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS' TRUST)  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023**

| Expenditure                            | Amount(₹)             | Income                            | Amount(₹)             |
|--|-----------------------|-----------------------------------|-----------------------|
| Garden Maintenance                     | 1,51,829.00           | Fees Collections                  | 4,34,91,310.00        |
| College Maintenance                    | 19,30,346.00          | Other Income                      | 13,01,727.00          |
| Educational Expenses                   | 4,27,487.00           | Canteen Rent                      | 1,10,000.00           |
| Food Expenses                          | 40,72,352.00          | Examiner Remuneration From AU     | 79,862.00             |
| Hostel Maintenance                     | 1,91,496.00           | Interest From Bank                | 95,630.00             |
| Postage & Courier Charges              | 38,694.00             | Registration Fee                  | 15,86,760.00          |
| Printing & Stationery                  | 4,71,011.00           | Project - TNSCST Project Amount   | 21,840.00             |
| Repairs & Maintenance                  | 47,67,237.00          |                                   |                       |
| Staff Salary                           | 2,37,84,992.00        |                                   |                       |
| Tax & Dutys                            | 46,726.00             | Excess Of Expenditure over Income | 68,10,435.25          |
| Telephone & Internet Charges           | 2,56,213.46           |                                   |                       |
| Travel Expenses                        | 2,22,708.00           |                                   |                       |
| Vehicle Maintenance                    | 31,46,477.00          |                                   |                       |
| Admission Expenses                     | 1,54,051.00           |                                   |                       |
| Affiliation fee to AU                  | 7,96,266.00           |                                   |                       |
| Bank Charegs                           | 33,138.74             |                                   |                       |
| Book Depot Expenses                    | 3,90,242.00           |                                   |                       |
| Consortium                             | 15,000.00             |                                   |                       |
| Depreciation                           | 29,71,764.05          |                                   |                       |
| Electrical Charges                     | 20,78,945.00          |                                   |                       |
| ESI Management Contribution            | 1,61,451.00           |                                   |                       |
| Exam Fees                              | 11,97,770.00          |                                   |                       |
| Excursion Expenses                     | 1,29,350.00           |                                   |                       |
| Ineterest On TDS                       | 7,048.00              |                                   |                       |
| Lab Maintenance                        | 5,04,533.00           |                                   |                       |
| Library Expenses                       | 13,570.00             |                                   |                       |
| Medical Expenses                       | 20,472.00             |                                   |                       |
| Provident Fund Management Contribution | 2,98,602.00           |                                   |                       |
| Placement & Training                   | 6,00,000.00           |                                   |                       |
| Remuneration                           | 1,74,900.00           |                                   |                       |
| Consultant fee for admission           | 10,91,800.00          |                                   |                       |
| Software Maintenance                   | 1,88,564.00           |                                   |                       |
| Project - Expences                     | 17,42,681.00          |                                   |                       |
| Project - Salary                       | 8,63,040.00           |                                   |                       |
| Sports & Cultural Program Expencc      | 1,08,404.00           |                                   |                       |
| Staff Welfare                          | 2,17,360.00           |                                   |                       |
| Camu Software (ERP)                    | 2,31,044.00           |                                   |                       |
|  | <b>5,34,97,564.25</b> |                                   | <b>5,34,97,564.25</b> |



*M. Jeyakumar*  
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